

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
Budget Unit: (259)240001) Historical Division
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base		Appropriation	3,142,351	3,142,351
		FTE	41.88	41.88
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	53,153
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 3,127,797	\$ 3,142,351	\$ 3,142,351
Salary Adjustment		0	0	53,153
Total Appropriations		<u>\$ 3,127,797</u>	<u>\$ 3,142,351</u>	<u>\$ 3,195,504</u>
Total FTE		<u>41.13</u>	<u>41.88</u>	<u>41.88</u>